Saline & Jefferson Counties Rooted In Relationships

WORKPLAN - Year 3 Updated 11.15.2016

GOAL: Every infant, toddler and young child in Saline & Jefferson Counties will experience positive social & emotional development.

Abbreviations

CC - Child Care

COS-P - Circle of Security Parenting

SE DEV – Social Emotional Development

PM - Pyramid Model

RIR - Rooted in Relationships

OBJECTIVE 1:	Implement t venues.	Contract Signed: Year 2: 5/1/2015-6/30/2016 Year 1: 5/1/2014 - 4/30/2015				
ACTIVITY	INDICATORS	DATA	TIMEFRAME	RESPONSIBLE PARTY	OUTCOMES	UPDATES
1a. Continue to meet on a regular basis	1a. RIR group meets at least 2x annually	1a. Meeting Minutes	July 2016 – June 2017	1a. RIR Coordinator and Community Group Stakeholders	 1a. Group cohesion is maintained 1a.2 Revisions to the RIR process will be open for discussion 1a.3 The plan will be revised upon input of community stakeholders 	Meeting was held on November 2 nd in Crete – will meet again in January in Fairbury
1. b. Hold 2 additional trainings Monthly coaching	Training scheduled	Training held	July 2016 – June 2017	RIR Coordinator & Coaches	2b. 1. Providers will complete PM training and be prepared to provide on their own. 2b. 2. Coaches will	First training was held 9/24/16; second training scheduled for 3/4/17
activities will	Coaching	Coaching logs			decrease coaching hours	

continue Leadership development team will meet – 4 meetings in Year 3	activities Meeting Agendas developed	Data collected & analyzed by UNMC-MMI Meeting Minutes			to an as needed basis, depending on provider wishes. 2b. 3. Leadership team will become self-sustaining	
1c. RIR large Stakeholder group will meet regularly during the implementation period.	1c. RIR group meets 2x annually	1c. Meeting Minutes	On-going	1c. RIR Coordinator and Community Group Stakeholders	1c. 1 Group cohesion is maintained 1c.2 Revisions to the RIR process will be open for discussion 1c.3 The plan will be revised upon input of community stakeholders 1c.4 Discussion regarding other EC systems work in the community.	Discussions have began around systems work in Saline County – will be on the agenda for future meetings.
1d. Communication to stakeholders regarding the PM implementation and evaluation will be initiated	1d. Email listserv will continue to provide communication to stakeholders regularly	1d. Log of email communications	On-going	1d. (RIR) Coordinator	1d.1 Community stakeholders will continue to be connected and involved in the process 1d.2 Community stakeholders will be ready to assist with the development of the Year 2 Work Plan.	

OBJECTIVE 2:	Implement Cir	Implement Circle of Security Training for parents in Saline County and in Jefferson County							
ACTIVITY	INDICATORS	DATA	TIMEFRAME	RESPONSIBLE PARTY	OUTCOMES	UPDATES			
2a. Continue offering COS-P classes in Saline County	2a. Classes & meetings scheduled	2a. Analysis of post-class data gathered – UNMC-MMI	2a. July 2016 – June 2017	2a. RIR Coordinator and COS-P Coordinator	2a. Total classes held in Saline County	2 classes held in Crete, one in English and one in Spanish 1 class held in Fairbury			
2b. Continue offering COS-P classes, with a special focus on Jefferson County	2b. Classes & meetings scheduled	2b. Analysis of post-class data gathered – UNMC-MMI	2b. July 2016- June 2017	2b. RIR Coordinator, COS-P Coordinator, Jefferson County Coordinator	2b. Total classes held in Jefferson County				
2c. Educate community providers on COS-P	2c. Announcements to educators will be developed and distributed	2c. Documentation of the process will be maintained	2c. July 2016 - June 2017	2c.RIR Coordinator and COS-P Educators	2c. Marketing plan to reach educators in Saline & Jefferson County to embed trainers in the community				
2d. Recruit parent attendees	2d.1. Class registration 2d.2. Educators	2d.1. Class records 2d.2. Meeting Minutes	2d. On-going	2d. RIR Coordinator and COS-P Trainers	2d. Copies of Certificates of completion received.				

2e.Parent Educators will	will provide community meetings 2d.3. Parents will attend COS-P class consistently 2e. 1. Regular meetings for	documentation 2d.3. Attendance rosters 2e. 1 Meeting Minutes	2e. On-going	2e. RIR Coordinator	2e. 1. Bonding & attachment with children	Educators are
meet regularly for mutual support and to document progress	trainers will be held 2e. 2. Interface with the Community Stakeholder group to report on training progress.	2e. 2. Training Progress reports 2e.3. Meeting minutes will reflect 2e.4. Sign in roster		and COS-P Educators	will be increased (documentation) 2e. 2. Parental engagement with children will increase 2e.3. Parents will report a higher level of satisfaction with parenting 2e.4. Treatment planning will be completed with parents and children assessed as needing additional services.	meeting monthly with Stephanni Renn, COS-P Lead Educator
2f.Establish parent networking group to support positive SE DEV in children after parents complete COS-P	2f. Group venues will be selected		2f. On-going	2f. RIR Coordinator and COS-P Trainers/other community stakeholders	2f. 1. Trainer Cadre formed and meeting regularly, advancing support of the model in Year 3. 2f. 2. Parents will attend networking meetings for	

classes					support and advanced parenting practices 2f. 3. Parent networking will be established and sustained in the community. 2f. 4. Support parents to establish a self-support group following graduation. 2f. 5 Support/Establish an annual COS-P event that celebrates and honors families. Utilize "Family Night" from the Pyramid Model	
OBJECTIVE 3:	_	_	or Social Emo	otional Develo	opment in ages 0-8 Inc	lusive of maternal
ACTIVITY	indicators	DATA	TIMEFRAME	RESPONSIBLE PARTY	OUTCOMES	UPDATES
3a. Establish training for SWYC tool with PHS & Sixpence and Barb Jackson, UNMC-MMI	3a. Meeting scheduled	3a. Training resources created	3a. July 2016- September 2016	3a. RIR Coordinator, SWYC Coordinator, & UNMC-MMI	3a. PHS staff has training tools to reach out to further providers in the community	Training was held with providers and UNMC evaluator
3b. Sixpence will continue	3b. Scoring sheets	3b. Scoring sheets	3b. On-going	3b. Sixpence, SWYC	3b. Sixpence will continue to utilize SWYC, moving	

to pilot SWYC and complete scoring sheets	submitted for evaluation			Coordinator, & RIR Coordinator	forward with referrals for any flags that come up on scoring sheets	
3c. Reach out to other local providers,	3c.1. Meeting scheduled	3c. Sign-in sheets for training	3c. September 2016 – June 2017	3c. SWYC Coordinator & RIR	3c. Other local providers will begin using the SWYC screening tool.	
including Saline Medical Specialties, to begin using SWYC	3c.2. Trainings scheduled			Coordinator		
3d. Engage local providers to become involved in EC DEV activities in conjunction with the coalition.			3d. On-going	3c. RIR Coordinator and Community Group		

OBJECTIVE 4:	Determine local leadership of EC DEV Activities.							
ACTIVITY	INDICATORS	DATA	TIMEFRAME	RESPONSIBLE PARTY	OUTCOMES	UPDATE		
4a. Engage local health department to host and coordinate a district stakeholder community group	4a. Host website and registration process	4a. Calendar	4a. June 2015– June 2016	4a. RIR Coordinator and Community Group	4a. 1. Establishment of the community calendar 4a. 2. Online registration 4a. 3. Provide continuity for the project			

OBJECTIVE 5:	Expand and	Expand and implement the Pyramid Model (PM) in Jefferson County Early Childcare venues.							
ACTIVITY	INDICATORS	DATA	TIMEFRAME	RESPONSIBLE PARTY	OUTCOMES	UPDATE			
5a. Retain Jefferson County Coordinator for PM expansion	5a. Jefferson County Coordinator signs contract to continue expansion process	5a. Signed contract	5a. June 2016	5a. RIR Coordinator & Jefferson County Coordinator (Cara Small)	5a. JeffCo coordinator is well-versed in Jefferson County providers and EC stakeholders, allowing for a smooth and seamless transition. She is knowledgeable with PM, having worked closely with the program since its start in Saline County.	Coordinator is working to build partnerships in Jefferson County as we continue expansion there.			
5b. Recruit and arrange for training for 2 PM coaches.	5b. Coaches qualified to begin coaching	5b. Training completion monitored by small PM work group.	5b. June 2016-July 2016	5b. RIR Coordinator	5b. PM Coaches will be available in Jefferson County	Two coaches have gone through NE training guidelines and are now qualified Pyramid coaches.			
5c. Recruit and train 12 separate childcare venues in the PM.	5c. 12 trainings complete	5c. Training Certificates		5c. RIR Coordinator	5c. 12 childcare venues will have the capacity to achieve: • Childhood indicators for low SE DEV will decrease based on assessment data • CC providers will have higher competency in promoting early SE DEV • Reduced expulsion rates from childcare settings • Increased school	14 providers at Kids Connection childcare center in Fairbury are enrolled and participating in Pyramid Model work.			

				readiness	
5d. RIR large Stakeholder group (Jefferson County) will meet regularly during the implementation period	5d. RIR group (JeffCo) meets 2x annually	5d. Meeting minutes	5d. RIR Coordinator and Community Group Stakeholders	5d. 1. Group cohesion is maintained 5d. 2. Discussion regarding other EC systems work in the community	This group will meet in coordination with the Saline county stakeholders, creating a larger collaborative group.
5e. Communication to stakeholders regarding the PM implementation and evaluation will be initiated	5e. Email listserv will continue to provide communication to stakeholders regularly	5e. Log of email communications	5e. RIR Coordinator	5e. 1. Community stakeholders will continue to be connected and involved in the process. 5e. 2. Community stakeholders will be ready to assist with the development of the Year 2 Work Plan for Jefferson County	